CERTIFICATE 2020

To the Clerk of Sedgwick County , State of Kansas We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
T. I		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:	nit for 2020	No.	for Expenditures		Use Only
Computation to Determine Lin Alloc of MVT, RVT, and 16/2	OM Vobiolog	3			
Schedule of Transfers	OW Vehicles	4			
Statement of Indebt. & Lease/I	Durchaca	5			
Statement of indept. & Lease/1	urchase	3			
<u>Fund</u>	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	156,515	102,665	9.730
FEMA		7			
Special Machinery		6			
Totals		xxxxxx	156,515	102,665	9.730
Budget Summary		8	,	<u>, , , , , , , , , , , , , , , , , , , </u>	
	Neighborhood Revitalization Rebate			publication required?	No
			1		
Final Assessed Valuation:	County Clerk's				
Township		551,852			
Assisted by:	Nov. 1, 2019 V	- aluation			
Address:		_			
Email:		-			
Attest:	2019				
County Clerk				Governing Body	
Special Road Election held First levy in	for	rMill	s for years.		
CPA Legend					

CENTURALATE

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To the Clerk of Seagards' County', State of Kansas We, the unconsigned officers of <u>Lincoln Toroushing</u> of the property of the property of the following to dis-graph of the Budget Hereing his budget was approved our grapher as the maximum expanditures for the various funds for the year 2000; and 15 the Amount(a) of 2019 Ad Walare in Tibe are within standardy himidal and for the 2020 Budget.

			21-2-	A Line Colon Concession	
		Fage	Bugge, Archerity	A mor at of 2019	County Clerk's
Table of Contents:		Na.	for Expenditures	Ad Valoren Tax	Use Only
Cosignation to Determine Li	- 0 Dec 2000	2	in regardences		C02 17 HS
Alloc of MV., RVT, and 168					
Sched, le of Transities	20 1 101.51.5	1 1			
Statement of indebt of James	Minne I ama	-			
SECTION OF BRIDE AS LABOR	1711/3 493	+			
Pend	K 5 A.				
Cerenil	79 1952			0	
Debt Service	16 113				
Library	12-1220				
Reac	68-518c	6	156,515	102.665	
FEMA .		7			
		7			
Special Machinery		6			
		4	56.515	03.45	
Torolls		29.4828	28.513	.92,665	
Budger Summary Nelgaborhood Revitali∡ation	Robate	8	Arso and required? Year	p/b witten 'eq. nees	Na
Final Assessed Valuation:	County Clark's	Discoult.			
Towishia	T-uniy visiv v				
1156.20.3	Nov. 1, 2019				
Assisted by	NIS. 1. 201**	zaranie j	m/ 1/1		
Adilhits:		. /	Donald	Patter	ım
Email:			quetin	I LA	vien
Antogi	W 19				
County Clerk	7			Governante Body	
Special Couling aging by L first loop in the	6.	е МІ	, G. Sense		
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CERTIFICATE.

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Lingth Township

Less's that (1) in a loading extraors, in the activet poly fertion was hull:

(2) offer the Sudget Heading that builds were received and of coust as the amount of expositiones for the various for the year 2020, and (7) Ca.

Amount(s) of 2019 Ad Western Tax activity in statutory in cluttons for the 2020 Reaget.

		ľ	2020	Adoptes Dudget	
Talkerd Grounds		Pings No:	Sudget Andloring for Expendictive	Amount of 2010 Ac Valery in Tex	County Cledds Use Only
Cumpulation to Determine Li		7	ici unicitate. Ca		.1-% -1111-
A line of NOVI, RVI, and 16/		5			
Solitan and Transfers	Zider Attaine:	2			
	m	5			
Sintement of Indebt. & Logo	rurchase	-			
Trund	K.S.A.				
Dismont	79 1962			1	
Debt Bewere	10-113				
Liars v	12-1220				
lina l	68-5126	6	15n,215	102,655	9,730
P+MA		7			
		7			
Special Macainers		6			
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Neighborhood Revitalization	Pakasa		Resolution (Spainter), More	reld caracteria in 61	No
ring the contract many ance.	rest die				
Pinal Assessed Valuation:	Cum y Class	Use City			
ev-ration	10	(551-350)			
Assistant wi	Nec. 2n 9	Valora			
A-k -055					
East il:		-			
Allos of November The County Clerk	2017				
County Clark			,	Govern (L. Bedy	
Specia I Read. Electronica i. First levy in	r):	ır Mille	efer yours		
UPA Legenti					

Phas No.

Amount of Levy

Lincoln Township 2020

Computation to Determine Limit for 2020

	Total tax levy amount in 2019	- \$	99,426
	Debt service levy in 2019	\$	0
3.	Tax levy excluding debt service	\$	99,426
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>67,281</u>		
 5. 6. 	Increase in personal property for 2019: 5a. Personal property 2019 + 88,494 5b. Personal property 2018 - 88,724 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that changed in use during 2019: + 12,013		
7.	Total valuation adjustment (sum of 4, 5c, 6) 79,294		
8.	Total estimated valuation July 1,2019 10,546,239		
9.	Total valuation less valuation adjustment (8 minus 7) 10,466,945		
10.	Factor for increase (7 divided by 9) 0.00758		
11.	Amount of increase (10 times 3)	- \$_	753
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	100,179
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	100,179
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,486
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	102,665

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	99,426	7,810	142	51	616	70
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	99,426	7,810	142	51	616	70

County Treas Motor Vehicle Estimate		7,810				
County Treas Recreational Vehicle Est	timate	_	142			
County Treas 16/20M Vehicle Estimat	e		-	51		
County Treas Commercial Vehicle Tax	x Estimate			-	616	
County Treas Watercraft Tax Estimate					_	70
	MVT Factor	0.07855				
		RVT Factor	0.00143			
			16/20M Factor	0.00051		
				Comm Veh Factor	0.00620	
					Watercraft Factor	0.00070

2020

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Machinery	-	-	1	
General	Special Machinery	-	-	Ī	
Road	Special Machinery	-	=	1	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Lincoln Township Sedgwick County 2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 19		unt Due 120
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	15546	,,	155466	VIII 1,2017	11101030	111101541	1110100	111101941	11110101	11111011111
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Komatsu Grader	10/20/15	60	4.00	70,000	5,519	5,519	0
				Total	5,519	5,519	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8,543	11,977	8,161
Receipts:		,	
Ad Valorem Tax	95,737	99,426	xxxxxxxxxxxxx
Delinquent Tax	371	0	0
Motor Vehicle Tax	8,678	8,727	7,810
Recreational Vehicle Tax	153	169	142
16/20M Vehicle Tax	71	61	51
Commercial Vehicle Tax	648	555	616
Watercraft Tax	71	69	70
Special Highway/Gasoline Tax	38,468	37,000	37,000
Insurance Rebate		2,400	
Interest on Idle Funds	2,712		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	146,909	148,407	45,689
Resources Available:	155,452	160,384	53,850
Expenditures:	0.041	10.000	10.000
Labor	9,941	10,000	10,000
Officers' Pay	7,380	60,000	62,515
Employee Benefits	0	3,000	5,000
Operating Expenses	11,500	9,223	10,000
Materials/Supplies (Road)	33,669 4,943	40,000 20,000	50,000 10,000
Equipment		10,000	9,000
Insurance Machine Hire	8,649	10,000	,
Machine Hire	65,393		0
Cash Forward (2020 column)			
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail	2.000		
Miscellaneous	2,000		
Does misc. exceed 10% of Total Expenditures	142 4==	150.000	457 545
Total Expenditures	143,475	152,223	156,515
Unencumbered Cash Balance Dec 31	11,977		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	143,492	152,223 -Appropriated Balance	156,515
			156 515
	rotai Expenditi	ure/Non-Appr Balance	156,515
r	Aslimaniant Cama Deter	Tax Required	102,665
L	Delinquent Comp Rate:	0.0%	102.665
	Amount of	2019 Ad Valorem Tax	102,665

Special Machinery

Special Maciniery	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	12,149
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	12,149
Total Expenditures	10,764
Unencumbered Cash Balance, Dec 31	1,385

CPA Summary		

Lincoln Township 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,416	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	10,416	0	0
Expenditures:			
Officer's Pay	8,567		
Trucking	1,849		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,416	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	10,416	0	0

Adopted Budget

-	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of <u>Lincoln Township</u>

Sedgwick County
will meet on July 25, 2019 at 7:00 p.m. at 10850 N Rock Rd, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Est	imate 2019	Proposed Budget 2020		
		Actual Tax		Actual Tax	Budget Authority	Amount of 2019 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General Debt Service							
Library							
Road	143,475	10.876	152,223	9.971	156,515	102,665	9.735
Noau	143,473	10.070	132,223	7.711	130,313	102,003	7.133
FEMA	10,416						
Special Machinery	10,764						
Totals	164,655	10.876	152,223	9.971	156,515	102,665	9.735
Less: Transfers	0		0		0		
Net Expenditure	164,655		152,223		156,515		
Total Tax Levied	96,864		99,426		XXXXXXXXXXXXX		
Assessed Valuation:						_	
Township	8,906,407		9,971,814		10,546,239		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019	-	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	64,481		58,962		5,519		
Total	64,481		58,962		5,519		
*Tax rates are expressed in n	nills.	•				•	

Dean Patterson Lincoln Township Trustee

Page No.

8

Affidavit of Publication

STATE OF KANSAS, SEDGWICK COUNTY, 8s.

Public no	tice	Sept. W	All pro-	No.		21.4.0		wing first duly sworn, depines and disher of The <u>Ars Valley Nows</u> , <u>y Center Lides</u> , a weakly newspaper of Kansas, and published in and of
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South her 21 to 2	Day Year Pile		Carpet Year list			est Ballets 2020		y in said county and state for a perio
Fand Course	L'apectitures	Actual Lies 1 Rate:	Expressions	Aare Fac Joseph	Hartest Arthyras In: Japanderson	Appropriate 2019 Au Valuera Tea	Lyl Ive Killer	ears prior to the first publication of a been admitted at the post office of
Centroll Dots Service Lebrary Rand	(0,6)	16.876	487,833	9.971	56.715	152,665	11.5.8	nid County as second class matter.
					This start			education is a true copy thereof as the regular and entire issue of said
ETIMA	00,416							eonsecutive weeks, the
Special Xucrimus Ticols Loss Trinsitive Net Expending Tital Tex Level	164,535 164,535 164,635 9,364	10.876	10.12 10.12 10.12	9,971	156, \$13 0 176, \$15	10,027	8,705	ere of being made as aforesaid on the
/Usessed Valuation: Township, Oxistant on treblededness, Inc. 1	2017 E	i	2018 2018		10,146,299) 2019			sublications being made on the
5 O Blands Clary Lean Prochase Punctual Total "Tex rates are expensed in a	64,481		9 9 51,063 51,062		\$ 5.51% \$ 5.417			. 2019 201
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WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Lincoln Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$9,971,814	########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.